

APPROPRIATION ACT 2005**Principal Act****Act. No. 2005-40***Commencement* 14.7.2005*Assent* 14.7.2005Amending
enactmentsRelevant current
provisionsCommencement
date

None

English sources

None cited

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDING WITH THE 31ST MARCH 2006.

Title.

1. This Act may be cited as the Appropriation Act 2005.

Consolidated Fund appropriation of expenditure 2005/2006.

2.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar during the year ending with the 31st March 2006 the sum not exceeding in the aggregate £148,676,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part I of the Schedule to this Act.

Consolidated Fund appropriation of contribution 2005/2006.

3.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar during the year ending with the 31st March 2006, the sum not exceeding in the aggregate £560,000.

(2) The said sum shall be appropriated only to such purposes as set out in Part II of the Schedule to this Act.

Improvement and Development Fund appropriation of expenditure 2005/2006.

4.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Improvement and Development Fund of Gibraltar during the year ending with the 31st March 2006, the sum not exceeding in the aggregate £24,600,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part III of the Schedule to this Act.

Application of sums voted for Pay Settlements and Supplementary Funding.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Financial and Development Secretary may direct by means of a warrant that the whole or any part of the sums appropriated under Head 12 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Part I and Part II of the Schedule.

SCHEDULE

PART I

CONSOLIDATED FUND EXPENDITURE 2005/2006

| HEAD | AMOUNT £ |
|--------------------------------------|--------------------|
| 1 Education, Employment and Training | 22,830,000 |
| 2 Heritage, Culture, Youth and Sport | 4,179,000 |
| 3 Housing | 9,099,000 |
| 4 Environment, Roads and Utilities | 19,979,000 |
| 5 Social and Civic Affairs | 19,505,000 |
| 6 Trade, Industry and Communications | 10,124,000 |
| 7 Health and Civil Protection | 33,833,000 |
| 8 Administration and Finance | 21,270,000 |
| 9 Law Officers and Judiciary | 1,435,000 |
| 10 House of Assembly | 885,000 |
| 11 Audit Office | 537,000 |
| 12 Supplementary Provision | 5,000,000 |
| | ----- |
| | 148,676,000 |
| | ===== |

PART II

CONSOLIDATED FUND CONTRIBUTIONS 2005/2006

| HEAD | AMOUNT £ |
|--|---------------------------|
| 13 Non-Recurrent Expenditure – Reserve | |
| 1 Contribution to the Improvement and Development Fund | Nil |
| 2 Exceptional Expenditure: | |
| (a) Police Overtime Compensation Settlement | 440,000 |
| (b) Trafalgar Bicentenary Commemorations | 70,000 |
| (c) Grant to Gibraltar Health Authority – Clinical Governance Review | 50,000 |
| | ----- |
| | 560,000 |
| | ===== |

PART III

**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2005/2006**

| HEAD | AMOUNT £ |
|--|---------------------------|
| 101 Housing, Health and Social Affairs | 4,273,000 |
| 102 Education, Sport, Leisure, Youth, Culture and Heritage | 4,351,000 |
| 103 Environment, Roads and Utilities | 7,610,000 |
| 104 Economic Development, Tourism, Port and Airport | 3,509,000 |
| 105 Public Administration and Essential Services | 4,857,000 |
| | ----- |
| | 24,600,000 |
| | ===== |