

**THIRD SUPPLEMENT TO THE GIBRALTAR  
GAZETTE**

No. 3,597 of 10th May, 2007

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B. 38/07

**BILL**

**FOR**

**AN ACT** to appropriate sums of money to the service of the year ending on the 31<sup>st</sup> day of March 2008.

**ENACTED** by the Legislature of Gibraltar.

**Title.**

1. This Act may be cited as the Appropriation Act 2007.

**Consolidated Fund appropriation of recurrent expenditure 2007/2008.**

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2008, the sum not exceeding in the aggregate £177,607,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part I of the Schedule to this Act.

**Consolidated Fund appropriation of contribution from Reserve.**

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2008, the sum not exceeding £15,010,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

**Improvement and Development Fund appropriation of Expenditure 2007/2008.**

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31<sup>st</sup> March 2008, the sum not exceeding £39,858,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

**Application of sums voted for Pay Settlements and Supplementary Funding.**

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister with responsibility for Finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 13 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Part 1 and Part 2 of the Schedule.

**SCHEDULE****PART I****CONSOLIDATED FUND RECURRENT EXPENDITURE 2007/2008**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
1 Education, Training, Civic and Consumer Affairs	22,193,000
2 Heritage, Culture, Youth and Sport	5,342,000
3 Housing	8,428,000
4 Environment, Roads and Utilities	25,053,000
5 Social Affairs	19,350,000
6 Trade, Industry, Employment and Communications	15,820,000
7 Health	24,867,000
8 Administration	8,049,000
9 Finance	12,846,000
10 Justice and Home Affairs	18,046,000
11 Parliament	976,000
12 Gibraltar Audit Office	637,000
13 Supplementary Provision	6,000,000
	<u>167,607,000</u>
Total Departmental Expenditure	167,607,000
14 Contribution to Social Insurance Funds	10,000,000
	<u>177,607,000</u>

**PART 2****CONSOLIDATED FUND CONTRIBUTIONS FROM RESERVE  
2007/2008**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
15 Non-Recurrent Expenditure – Reserve	
(1) Contribution to the Improvement and Development Fund	15,000,000
(2) Exceptional Expenditure	<u>10,000</u>
	<u>15,010,000</u>

**PART 3****IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE  
2007/2008**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
101 Departmental	19,512,000
102 Central Public Administration and Essential Services	2,200,000
103 Projects	<u>18,146,000</u>
	<u>39,858,000</u>

**EXPLANATORY MEMORANDUM**

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending on the 31<sup>st</sup> day of March 2008.

Consolidated Fund Expenditure

The sum of £192,617,000 is required to fund expenditure from the Consolidated Fund as shown in Part 1 and Part 2 of the Schedule, £15,000,000 of which goes towards funding the £39,858,000 referred to below in the Improvement and Development Fund.

Improvement and Development Fund Expenditure

The sum £39,858,000 million is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

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