

**THIRD SUPPLEMENT TO THE GIBRALTAR  
GAZETTE**

**No. 3,710 of 30th April, 2009**

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**B. 12/09**

**BILL**

**FOR**

**AN ACT** to appropriate sums of money to the service of the year ending on the 31st day of March 2010.

**ENACTED** by the Legislature of Gibraltar.

**Title and commencement.**

1. This Act may be cited as the Appropriation Act 2009 and comes into operation on the day of publication.

**Consolidated Fund appropriation of expenditure 2009/2010.**

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2010, a sum not exceeding £186,335,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

**Consolidated Fund appropriation of Contributions 2009/2010.**

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2010, a sum not exceeding £20,500,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

**Improvement and Development Fund appropriation of Expenditure 2009/2010.**

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2010, a sum not exceeding £105,792,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

**Application of sums voted for Pay Settlements and Supplementary Funding.**

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 15 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

**SCHEDULE****PART 1****CONSOLIDATED FUND EXPENDITURE 2009/2010**

Head	Amount £
1 Education and Training	25,004,000
2 Culture, Heritage, Sport and Leisure	3,974,000
3 Housing	8,930,000
4 Environment and Tourism	21,790,000
5 Family, Youth and Community Affairs	22,891,000
6 Enterprise, Development, Technology and Transport	23,904,000
7 Health and Civil Protection	29,078,000
8 Administration	8,070,000
9 Finance	13,945,000
10 Employment, Labour and Industrial Relations	1,825,000
11 Justice	13,894,000
12 Immigration and Civil Status	2,571,000
13 Parliament	1,284,000
14 Gibraltar Audit Office	674,000
15 Supplementary Provision	8,500,000
	<u>Total Departmental Expenditure</u>
	186,334,000
16 1(a) Tribunal under Section 64 of the Constitution	1,000
	<u>186,335,000</u>

**PART 2****CONSOLIDATED FUND CONTRIBUTIONS 2009/2010**

Head	Amount £
17 (1) Contribution to the Improvement and Development Fund	12,000,000
(2) Contribution to the Statutory Benefits Fund	8,500,000
	<u>20,500,000</u>

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**PART 3****IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE  
2009/2010**

Head	Amount £
101 Departmental	11,161,000
102 Projects	94,631,000
	<hr/> <hr/> 105,792,000

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**EXPLANATORY MEMORANDUM**

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending 31st day of March 2010.

**Consolidated Fund Expenditure**

The sum of £206,835,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1 and 2 of the Schedule, £12,000,000 of which goes towards funding the £105,792,000 referred to below in the Improvement and Development Fund.

**Improvement and Development Fund Expenditure**

The sum of £105,792,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

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