

**THIRD SUPPLEMENT TO THE GIBRALTAR
GAZETTE**

No. 3,780 of 29th April, 2010

B. 18/10

BILL

FOR

AN ACT to appropriate sums of money to the service of the year ending on the 31st day of March 2011.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2010 and comes into operation on the day of publication.

Consolidated Fund appropriation of expenditure 2010/2011.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2011, a sum not exceeding £218,582,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund appropriation of Contributions 2010/2011.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2011, a sum not exceeding £92,500,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund appropriation of Expenditure 2010/2011.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2011, a sum not exceeding £118,959,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Application of sums voted for Pay Settlements and Supplementary Funding.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 15 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2010/2011

Head	Amount
	£
1 Education and Training	26,648,000
2 Culture, Heritage, Sport and Leisure	4,347,000
3 Housing	10,001,000
4 Environment and Tourism	23,028,000
5 Family, Youth and Community Affairs	46,938,000
6 Enterprise, Development, Technology and Transport	24,466,000
7 Health and Civil Protection	31,263,000
8 Administration	8,361,000
9 Finance	15,457,000
10 Employment, Labour and Industrial Relations	2,395,000
11 Justice	14,641,000
12 Immigration and Civil Status	2,730,000
13 Parliament	1,336,000
14 Gibraltar Audit Office	695,000
15 Supplementary Provision	6,000,000
Total Departmental Expenditure	<u>218,306,000</u>
16 1(a) Tribunal under Section 64 of the Constitution	1,000
1(b) Swine Flu Expenses	275,000
	<u>218,582,000</u>

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2010/2011

Head		Amount
		£
17	(1) Contribution to the Improvement and Development Fund	92,500,000
		<u>92,500,000</u>

PART 3

**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2010/2011**

Head		Amount
		£
101	Departmental	10,559,000
102	Projects	108,400,000
		<u>118,959,000</u>

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending 31st day of March 2011.

Consolidated Fund Expenditure

The sum of £311,082,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1 and 2 of the Schedule, £92,500,000 of which goes towards funding the £118,959,000 referred to below in the Improvement and Development Fund.

Improvement and Development Fund Expenditure

The sum of £118,959,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

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