

**THIRD SUPPLEMENT TO THE GIBRALTAR
GAZETTE**

No. 4,225 of 17th December, 2015

B. 36/15

BILL

FOR

AN ACT to appropriate further sums of money to the service of the year ended 31st day of March 2015.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Supplementary Appropriation (2014/2015) Act 2015 and comes into operation on the day of publication.

Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2014/2015.

2. (1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2015, a further sum not exceeding £16,200,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Supplementary Appropriation of Contributions 2014/2015.

3. (1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2015, a further sum not exceeding £29,999,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Consolidated Fund Supplementary Appropriation – Exceptional Expenditure 2014/2015.

4. (1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2015, a sum not exceeding £3,689,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2014/15.

5. (1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2015, a further sum not exceeding £14,127,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Supplementary Appropriation of Capital Expenditure of Public Undertakings 2014/15.

6. (1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2015, a further sum not exceeding £506,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

SCHEDULE

PART 1

**SUPPLEMENTARY APPROPRIATION
OF CONSOLIDATED FUND EXPENDITURE 2014/2015**

Head	Amount
	£
43 Supplementary Provision	16,200,000

PART 2

**SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND CONTRIBUTIONS 2014/2015**

Head	Amount
	£
45 Transfer from Government Surplus	29,999,000

PART 3

**SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND EXCEPTIONAL
EXPENDITURE 2014/2015**

Head	Amount
	£
47 Exceptional Expenditure	3,689,000

PART 4

**SUPPLEMENTARY APPROPRIATION OF
RECURRENT EXPENDITURE OF PUBLIC
UNDERTAKINGS 2014/2015**

Public Undertaking	Amount
	£
Gibraltar Health Authority	7,335,000
Care Agency	3,955,000
Gibraltar Port Authority	230,000
Gibraltar Sports and Leisure Authority	618,000
Housing Works Agency	1,989,000
	<u>14,127,000</u>

PART 5

**SUPPLEMENTARY APPROPRIATION OF
CAPITAL EXPENDITURE OF PUBLIC
UNDERTAKINGS 2014/2015**

Public Undertaking	Amount
	£
Care Agency	267,000
Gibraltar Sports and Leisure Authority	169,000
Housing Works Agency	70,000
	<u>506,000</u>

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate further sums of money necessary to meet Government expenditure for the year ended 31st day of March 2015.

Consolidated Fund Expenditure

The sum of £49,888,000 is required to fund recurrent expenditure as follows:

- An appropriation of £16,200,000 is required to meet additional departmental Consolidated Fund expenditure.
- A further £29,999,000 is required in connection with the transfer from the Government surpluses to the Social Assistance Fund.
- The sum of £3,689,000 being the amount required to fund the exceptional expenditure incurred up to 31 March 2015 in respect of the Dr Giraldi Home Inquiry

Recurrent expenditure of Public Undertakings

The sum of £14,127,000 is required to fund additional recurrent expenditure of the Public Undertakings. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund through the Appropriation Act 2014 and or Section 5 of this Act.

Capital expenditure of Public Undertakings

The sum of £506,000 is required to fund additional capital expenditure of the Public Undertakings. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund through the Appropriation Act 2014.

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