
APPROPRIATION ACT 2014

Principal Act

Act. No. 2014-22

Commencement 10.7.2014

Assent 9.7.2014

Amending
enactments

Relevant current
provisions

Commencement
date

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDING ON THE 31ST DAY OF MARCH 2015 AND FURTHER SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDED 31ST DAY OF MARCH 2013.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2014 and comes into operation on the day of publication.

Consolidated Fund Appropriation of Expenditure 2014/2015.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2015, a sum not exceeding £427,114,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Appropriation of Contributions 2014/2015.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2015, a sum not exceeding £75,001,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund Appropriation of Expenditure 2014/2015.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2015, a sum not exceeding £120,319,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Application of sums voted for Pay Settlements and Supplementary Funding.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 43 Supplementary Provision (covering Pay Settlements and Supplementary

Funding) shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

Recurrent Expenditure of Public Undertakings.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2015, a sum not exceeding £219,632,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Capital Expenditure of Public Undertakings.

7.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2015, a sum not exceeding £6,662,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2012/2013.

8.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2013, a further sum not exceeding £50,930,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 6 of the Schedule to this Act.

Improvement and Development Fund Supplementary Appropriation of Expenditure 2012/2013.

9.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2013, a further sum not exceeding £56,123,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 7 of the Schedule to this Act.

Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2012/2013.

10.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2013, a further sum not exceeding £9,186,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 8 of the Schedule to this Act.

Supplementary Appropriation of Capital Expenditure of Public Undertakings 2012/2013.

11.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2013, a further sum not exceeding £2,627,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 9 of the Schedule to this Act.

SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2014/2015

Head	Amount £
1 Treasury	18,155,00 0
2 No.6 Convent Place	15,664,00 0
3 Customs	5,473,000
4 Broadcasting	3,600,000
5 Income Tax	2,603,000
6 Parliament	1,602,000
7 Human Resources	1,880,000
8 Immigration and Civil Status	5,784,000
9 Financial Secretary's Office	611,000
10 Procurement Office	301,000
11 Civil Aviation	3,233,000
12 Town Planning and Building Control	1,139,000
13 Health	94,360,00 0
14 Environment	12,862,00 0
15 Equality and Social Services	25,175,00 0
16 Education	43,309,00 0
17 Policing	13,791,00 0
18 Prison	2,124,000
19 Gibraltar Law Courts	1,926,000
20 Gibraltar Regulatory Authority	1,561,000
21 Attorney General's Chambers	1,147,000
22 Justice	1,449,000
23 Social Security	26,005,00 0
24 Employment and Labour	18,143,00 0
25 Statistics Office	399,000
26 Port and Shipping	6,516,000
27 Tourism	5,029,000
28 Public Transport and Commercial Affairs	1,106,000
29 Housing – Administration	9,601,000
30 Technical Services	4,544,000

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31	Driver and Vehicle Licensing	1,022,000
32	Utilities	61,434,000
		0
33	Collection and Disposal of Refuse	5,090,000
34	Sport and Leisure	4,342,000
35	Fire Service	4,004,000
36	Culture and Heritage	5,179,000
37	Postal Services	2,866,000
38	Civil Contingency	178,000
39	Youth	594,000
40	Financial Services	2,898,000
41	Gambling Division	492,000
42	Gibraltar Audit Office	923,000
43	Supplementary Provision	9,000,000
		427,114,000
		00

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2014/2015

	Head	Amount £
44	Contributions to Government-Owned Companies	25,000,000
		0
45	Transfer from Government Surplus	1,000
46	Contribution to Improvement and Development Fund	50,000,000
		0
		75,001,000
		0

PART 3**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2014/2015**

Head		Amount
d		£
101	Works and Equipment	25,424,00 0
102	Projects	94,895,00 0
		<u>120,319,0</u> <u>00</u>

PART 4**RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS
2014/2015**

Public Undertaking	Amount
	£
Gibraltar Development Corporation	17,904,00 0
Gibraltar Regulatory Authority	1,561,000
Borders and Coastguard Agency	4,734,000
Gibraltar Health Authority	98,130,00 0
Care Agency	24,155,00 0
Gibraltar Port Authority	5,262,000
Housing Works Agency	5,660,000
Gibraltar Electricity Authority	57,909,00 0
Gibraltar Sports and Leisure Authority	4,317,000
	<u>219,632,0</u> <u>00</u>

PART 5

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2014/2015

Public Undertaking	Amount
	£
Gibraltar Regulatory Authority	117,000
Borders and Coastguard Agency	44,000
Gibraltar Health Authority	3,500,000
Care Agency	300,000
Gibraltar Port Authority	500,000
Housing Works Agency	1,000
Gibraltar Electricity Authority	1,500,000
Gibraltar Sports and Leisure Authority	700,000
	<u>6,662,000</u>

PART 6

**SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND RECURRENT EXPENDITURE 2012/2013**

Head	Amount
	£
43 Supplementary Provision	15,930,00
	0
46 Transfer of Government Surplus	35,000,00
	0
	<u>50,930,00</u>
	<u>0</u>

PART 7

**SUPPLEMENTARY APPROPRIATION OF
IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2012/2013**

Head	Amount
	£
101 Departmental	3,111,000
102 Projects	53,012,00
	0
	<u>56,123,00</u>
	<u>0</u>

PART 8

**SUPPLEMENTARY APPROPRIATION OF
RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS
2012/2013**

Public Undertaking	Amount £
Gibraltar Development Corporation	377,000
Borders and Coastguard Agency	647,000
Gibraltar Port Authority	295,000
Gibraltar Electricity Authority	6,486,000
Gibraltar Sports and Leisure Authority	472,000
Gibraltar Culture and Heritage Agency	909,000
	<u>9,186,000</u>

PART 9

**SUPPLEMENTARY APPROPRIATION OF
CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2012/2013**

Public Undertaking	Amount £
Gibraltar Development Corporation	1,900,000
Gibraltar Regulatory Authority	644,000
Borders and Coastguard Agency	17,000
Housing Works Agency	4,000
Gibraltar Electricity Authority	26,000
Gibraltar Sports and Leisure Authority	32,000
Gibraltar Culture and Heritage Agency	4,000
	<u>2,627,000</u>