

**THIRD SUPPLEMENT TO THE GIBRALTAR
GAZETTE**

No. 3,651 of 10th April, 2008

B. 06/08

BILL

FOR

AN ACT to appropriate sums of money to the service of the year ending on the 31st day of March 2009.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2008 and comes into operation on the day of publication.

Consolidated Fund appropriation of recurrent expenditure 2008/2009.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2009, a sum not exceeding £178,515,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund appropriation of Contributions 2008/2009.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2009, a sum not exceeding £19,000,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund appropriation of Expenditure 2008/2009.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2009, a sum not exceeding £25,000,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Application of sums voted for Pay Settlements and Supplementary Funding.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 15 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Part 1 and Part 2 of the Schedule.

SCHEDULE

PART 1

CONSOLIDATED FUND RECURRENT EXPENDITURE 2008/2009

Head		Amount £
1	Education and Training	23,065,000
2	Heritage, Culture, Sport and Leisure	3,801,000
3	Housing	9,300,000
4	Environment and Tourism	21,220,000
5	Family, Youth and Community Affairs	21,060,000
6	Enterprise, Development, Technology and Transport	25,372,000
7	Health and Civil Protection	26,945,000
8	Administration	7,381,000
9	Finance	13,435,000
10	Employment, Labour and Industrial Relations	537,000
11	Justice	13,701,000
12	Immigration and Civil Status	2,251,000
13	Parliament	1,284,000
14	Gibraltar Audit Office	663,000
15	Supplementary Provision	8,500,000
	Total Departmental Expenditure	<u>178,515,000</u>

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2008/2009

Head		Amount £
16	(1) Contribution to the Improvement and Development Fund	9,000,000
	(2) Contribution to the Statutory Benefits Fund	10,000,000
		<u>19,000,000</u>

PART 3

**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2008/2009**

Head		Amount
		£
101	Departmental	12,200,000
102	Central Public Administration and Essential Services	1,700,000
103	Projects	<u>11,100,000</u>
		<u>25,000,000</u>

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending 31st day of March 2009.

Consolidated Fund Expenditure.

The sum of £197,515,000 is required to fund expenditure from the Consolidated Fund as shown in Part 1 and Part 2 of the Schedule, £9,000,000 of which goes towards funding the £25,000,000 referred to below in the Improvement and Development Fund.

Improvement and Development Fund Expenditure.

The sum of £25,000,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

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