

**THIRD SUPPLEMENT TO THE GIBRALTAR
GAZETTE**

No. 3,720 of 18th June, 2009

B. 21/09

BILL

FOR

AN ACT to appropriate further sums of money to the service of the year ending on the 31st day of March 2009.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Supplementary Appropriation (2008/2009) Act 2009 and comes into operation on the day of publication.

Consolidated Fund appropriation of recurrent expenditure 2008/2009.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2009, a further sum not exceeding £3,900,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part I of the Schedule to this Act.

Consolidated Fund appropriation of exceptional expenditure 2008/2009.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2009, a further sum not exceeding £2,285,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund appropriation of Expenditure 2008/2009.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2009, a further sum not exceeding £16,466,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

SCHEDULE

PART I

CONSOLIDATED FUND RECURRENT EXPENDITURE 2008/2009

Head	Amount
	£
6 Enterprise, Development, Technology and Transport	3,900,000

PART 2

CONSOLIDATED FUND EXCEPTIONAL EXPENDITURE 2008/2009

Head	Amount
	£
17 Exceptional Expenditure:	
1(a) Tribunal under Section 64 of the Constitution	1,943,000
1(b) Appeal for Bone Marrow Donor	342,000
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	2,285,000

PART 3

**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2008/2009**

Head	Amount
	£
102 Central Public Administration and Essential Services	445,000
103 Projects	16,021,000
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	16,466,000

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate further sums of money to the service of the year ending on the 31st day of March 2009.

Recurrent Consolidated Fund Expenditure

An estimated £3.9 million is required towards financing an increase in the contribution to the Gibraltar Electricity Authority, mainly due to an increase in fuel costs.

Consolidated Fund Exceptional Expenditure

An estimated £1.943 million is required towards the expenditure incurred in connection with the Tribunal under Section 64 of the Constitution. A further £0.342 million is required to fund the expenditure incurred in the search for a compatible Bone Marrow donor.

Improvement and Development Fund Expenditure

An additional appropriation of £0.445 million is required to meet the expenditure in relation to the relocation of the Education Department. A further £14.268 million is required to fund MOD and Other relocation costs. An additional £1.753 million in connection with the New Airport Terminal Building where only token provision was made in the Approved Estimate for 2008/2009.

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