

**THIRD SUPPLEMENT TO THE GIBRALTAR  
GAZETTE**

**No. 4,263 of 12th May, 2016**

---

---

**B. 15/16**

**BILL**

**FOR**

**AN ACT** to appropriate sums of money to the service of the year ending on the 31<sup>st</sup> day of March 2017.

**ENACTED** by the Legislature of Gibraltar.

**Title and commencement.**

1. This Act may be cited as the Appropriation Act 2016 and comes into operation on the day of publication.

**Consolidated Fund Appropriation of Expenditure 2016/2017.**

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2017, a sum not exceeding £468,100,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

**Consolidated Fund Appropriation of Contributions 2016/2017.**

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2017, a sum not exceeding £32,501,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

**Improvement and Development Fund Appropriation of Expenditure 2016/2017.**

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31<sup>st</sup> March 2017, a sum not exceeding £61,152,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

**Application of sums voted for Supplementary Provision.**

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 47 Supplementary Provision shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

**Recurrent Expenditure of Public Undertakings.**

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2017, a sum not exceeding £232,390,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

**Capital Expenditure of Public Undertakings.**

7.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31<sup>st</sup> March 2017, a sum not exceeding £4,849,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

## SCHEDULE

## PART 1

## CONSOLIDATED FUND EXPENDITURE 2016/2017

Head	Amount £
1 Treasury	22,774,000
2 No.6 Convent Place	10,289,000
3 Customs	9,164,000
4 Broadcasting	4,500,000
5 Income Tax	2,819,000
6 Parliament	1,637,000
7 Human Resources	2,197,000
8 Immigration and Civil Status	7,284,000
9 Financial Secretary's Office	790,000
10 Procurement Office	305,000
11 Government Law Offices	4,383,000
12 Office of the Deputy Chief Minister	3,433,000
13 Civil Aviation	5,687,000
14 Health	100,270,000
15 Environment	13,738,000
16 Utilities	56,922,000
17 Collection and Disposal of Refuse	6,243,000
18 Gibraltar Health Authority – Elderly Residential Services Section	18,096,000
19 Technical Services	4,186,000
20 Driver and Vehicle Licensing	1,698,000
21 Port	5,543,000
22 Town Planning and Building Control	1,231,000
23 Statistics Office	386,000
24 Economic Development	17,018,000
25 Equality and Social Services	17,109,000
26 Tourism	5,682,000
27 Housing – Administration	11,412,000
28 Business	1,172,000
29 Employment	1,684,000
30 Social Security	24,271,000
31 Postal Services	3,065,000
32 Education	46,655,000
33 Policing	15,630,000

34	Prison	2,849,000
35	Gibraltar Law Courts	2,003,000
36	Justice	1,205,000
37	Fire and Rescue Service	5,010,000
38	Civil Contingency	193,000
39	Sport and Leisure	4,806,000
40	Culture and Heritage	6,498,000
41	Youth	574,000
42	Financial Services	3,741,000
43	Gambling Division	719,000
44	Maritime Services	1,269,000
45	Gibraltar Audit Office	1,085,000
46	Gibraltar Regulatory Authority	1,875,000
47	Supplementary Provision	9,000,000
		<u>468,100,000</u>

**PART 2****CONSOLIDATED FUND CONTRIBUTIONS 2016/2017**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
48 Contributions to Government-Owned Companies	25,000,000
49 Transfer from Government Surplus	1,000
50 Contribution to Improvement and Development Fund	7,500,000
	<u>32,501,000</u>

**PART 3****IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE  
2016/2017**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
101 Works and Equipment	20,318,000
102 Projects	40,834,000
	<u>61,152,000</u>

**PART 4****RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS  
2016/2017**

<b>Public Undertaking</b>	<b>Amount</b>
	<b>£</b>
Gibraltar Development Corporation	17,411,000
Borders and Coastguard Agency	5,780,000
Gibraltar Health Authority	103,090,000
Gibraltar Electricity Authority	53,491,000
Gibraltar Health Authority – Elderly	18,096,000
Residential Services Section	
Care Agency	16,174,000
Housing Works Agency	8,056,000
Gibraltar Port Authority	5,543,000
Gibraltar Sports and Leisure Authority	4,749,000
	<u>232,390,000</u>

**PART 5****CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2016/2017**

<b>Public Undertaking</b>	<b>Amount</b>
	<b>£</b>
Borders and Coastguard Agency	30,000
Gibraltar Health Authority	2,555,000
Gibraltar Electricity Authority	1,050,000
Gibraltar Health Authority – Elderly	336,000
Residential Services Section	
Care Agency	300,000
Housing Works Agency	24,000
Gibraltar Port Authority	222,000
Gibraltar Sports and Leisure Authority	332,000
	<u>4,849,000</u>

---

**EXPLANATORY MEMORANDUM**

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending 31<sup>st</sup> day of March 2017.

**Consolidated Fund Expenditure**

The sum of £500,601,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1 and 2 of the Schedule.

**Improvement and Development Fund Expenditure**

The sum of £61,152,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

**Recurrent Expenditure of Public Undertakings**

The sum of £232,390,000 is required to fund recurrent expenditure of the Public Undertakings. This expenditure is largely funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund, as shown in Part 1 of the Schedule.

**Capital Expenditure of Public Undertakings**

The sum of £4,849,000 is required to fund capital expenditure of the Public Undertakings. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund, as shown in Part 3 of the Schedule.

---

**Printed by the Gibraltar Chronicle Printing Limited  
Unit 3, New Harbours  
Government Printers for Gibraltar,  
Copies may be purchased at 6, Convent Place, Price £0.60**