

**THIRD SUPPLEMENT TO THE GIBRALTAR
GAZETTE**

No. 4458 of 03rd May, 2018

B. 08/18

BILL

FOR

AN ACT to appropriate sums of money to the service of the year ending on the 31st day of March 2019.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2018 and comes into operation on the day of publication.

Consolidated Fund Appropriation of Expenditure 2018/2019.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2019, a sum not exceeding £512,248,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Appropriation of Contributions 2018/2019.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2019, a sum not exceeding £68,001,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Application of sums voted for Supplementary Provision.

4. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 54 Supplementary Provision shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

Improvement and Development Fund Appropriation of Expenditure 2018/2019.

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2019, a sum not exceeding £71,992,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Recurrent Expenditure of Public Undertakings.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2019, a sum not exceeding £254,832,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Capital Expenditure of Public Undertakings.

7.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2019, a sum not exceeding £4,416,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2018/2019

Head	Amount
	£
1 Treasury	24,483,000
2 No.6 Convent Place	8,844,000
3 Customs	9,830,000
4 Income Tax	2,798,000
5 Parliament	1,820,000
6 Human Resources	2,931,000
7 Immigration and Civil Status	8,166,000
8 Government Law Offices	5,398,000
9 Financial Secretary's Office	882,000
10 Drug & Alcohol Awareness & Rehabilitation Services	920,000
11 Public Service Support Unit	1,496,000
12 Office of the Deputy Chief Minister	4,096,000
13 Civil Aviation	2,821,000
14 Environment	14,311,000
15 Utilities	54,914,000
16 Collection and Disposal of Refuse	6,654,000
17 Upper Rock Tourist Sites and Beaches	3,708,000
18 Education	52,495,000
19 Heritage	1,649,000
20 Technical Services	3,771,000
21 Driver and Vehicle Licensing	1,776,000
22 Town Planning and Building Control	1,610,000
23 Statistics Office	391,000
24 Economic Development	16,915,000
25 Procurement Office	382,000
26 Housing – Administration	10,853,000
27 Equality	1,191,000
28 Health	113,576,000
29 Gibraltar Health Authority – Elderly Residential Services Section	22,894,000
30 Care Agency	16,906,000

31	Policing	16,325,000
32	Prison	3,237,000
33	Gibraltar Law Courts	2,064,000
34	Justice	618,000
35	Tourism	3,056,000
36	Employment	1,524,000
37	Commercial Aviation	3,810,000
38	Port	7,107,000
39	Maritime Services	1,300,000
40	Social Security	24,850,000
41	Civil Contingency	270,000
42	Fire and Rescue Service	5,366,000
43	Gibraltar University	1,500,000
44	Culture	5,886,000
45	Broadcasting	4,700,000
46	Youth	624,000
47	Sport and Leisure	5,491,000
48	Financial Services	4,316,000
49	Gambling Division	1,003,000
50	Commerce	4,981,000
51	Postal Services	3,633,000
52	Gibraltar Audit Office	1,231,000
53	Gibraltar Regulatory Authority	1,875,000
54	Supplementary Provision	9,000,000
		512,248,000

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2018/2019

Head		Amount £
55	Contributions to Government-Owned Companies	25,000,000
56	Transfer from Government Surplus	1,000
57	Contribution to Improvement and Development Fund	43,000,000
		68,001,000

PART 3

**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2018/2019**

Head	Amount
	£
101 Works and Equipment	18,681,000
102 Projects	53,311,000
	<u>71,992,000</u>

PART 4

**RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS
2018/2019**

Public Undertaking	Amount
	£
Gibraltar Development Corporation	19,743,000
Borders and Coastguard Agency	6,758,000
Gibraltar Electricity Authority	51,622,000
Housing Works Agency	7,707,000
Gibraltar Health Authority	116,604,000
Gibraltar Health Authority – Elderly Residential Services Section	22,894,000
Care Agency	16,906,000
Gibraltar Port Authority	7,107,000
Gibraltar Sports and Leisure Authority	5,491,000
	<u>254,832,000</u>

PART 5

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2018/2019

Public Undertaking	Amount
	£
Borders and Coastguard Agency	40,000
Gibraltar Electricity Authority	1,400,000
Housing Works Agency	1,000
Gibraltar Health Authority	1,900,000

Gibraltar Health Authority – Elderly Residential Services Section	400,000
Care Agency	275,000
Gibraltar Port Authority	300,000
Gibraltar Sports and Leisure Authority	100,000
	<hr/>
	4,416,000
	<hr/>

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending 31st day of March 2019.

Consolidated Fund Expenditure

The sum of £580,249,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1 and 2 of the Schedule.

Improvement and Development Fund Expenditure

The sum of £71,992,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

Recurrent Expenditure of Public Undertakings

The sum of £254,832,000 is required to fund recurrent expenditure of the Public Undertakings as shown in Part 4 of the Schedule. This expenditure is largely funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund, as shown in Part 1 of the Schedule.

Capital Expenditure of Public Undertakings

The sum of £4,416,000 is required to fund capital expenditure of the Public Undertakings as shown in Part 5 of the Schedule. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund, as shown in Part 3 of the Schedule.