

THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 4571 of 25 April, 2019

B. 16/19

BILL

FOR

AN ACT to appropriate sums of money to the service of the year ending on the 31st day of March 2020.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2019 and comes into operation on the day of publication.

Consolidated Fund Appropriation of Expenditure 2019/2020.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2020, a sum not exceeding £549,243,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Appropriation of Contributions 2019/2020.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2020, a sum not exceeding £35,001,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Application of sums voted for Supplementary Provision.

4. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 54 Supplementary Provision shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

Improvement and Development Fund Appropriation of Expenditure 2019/2020.

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2020, a sum not exceeding £81,989,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Recurrent Expenditure of Public Undertakings.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2020, a sum not exceeding £279,685,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Capital Expenditure of Public Undertakings.

7.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2020, a sum not exceeding £9,666,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2019/2020

Head	Amount
	£
1 Treasury	25,032,000
2 No.6 Convent Place	8,998,000
3 Customs	10,044,000
4 Income Tax	2,982,000
5 Parliament	2,105,000
6 Human Resources	3,364,000
7 Immigration and Civil Status	8,633,000
8 Government Law Offices	6,463,000
9 Financial Secretary's Office	1,084,000
10 Drug & Alcohol Awareness & Rehabilitation Services	1,014,000
11 Public Service Support Unit	1,397,000
12 Office of the Deputy Chief Minister	4,140,000
13 Civil Aviation	2,934,000
14 Environment	15,745,000
15 Utilities	58,523,000
16 Collection and Disposal of Refuse	7,333,000
17 Upper Rock Tourist Sites and Beaches	3,907,000
18 Education	51,954,000
19 Heritage	1,848,000
20 Technical Services	4,025,000
21 Driver and Vehicle Licensing	1,935,000
22 Town Planning and Building Control	1,730,000
23 Statistics Office	440,000
24 Economic Development	17,044,000
25 Procurement Office	345,000
26 Housing – Administration	10,926,000
27 Equality	1,250,000
28 Health	128,744,000
29 Gibraltar Health Authority – Elderly Residential Services Section	23,841,000
30 Care Agency	16,835,000
31 Policing	17,374,000
32 Prison	3,700,000
33 Gibraltar Law Courts	2,265,000
34 Justice	783,000
35 Tourism	2,963,000
36 Employment	1,592,000
37 Commercial Aviation	3,799,000
38 Port	7,282,000

39	Maritime Services	1,368,000
40	Social Security	25,273,000
41	Civil Contingency	271,000
42	Fire and Rescue Service	5,417,000
43	Gibraltar University	1,500,000
44	Culture	7,450,000
45	Broadcasting	4,800,000
46	Youth	739,000
47	Sport and Leisure	7,428,000
48	Financial Services	5,286,000
49	Gambling Division	816,000
50	Commerce	6,137,000
51	Postal Services	4,714,000
52	Gibraltar Audit Office	1,291,000
53	Gibraltar Regulatory Authority	2,380,000
54	Supplementary Provision	10,000,000
		549,243,000

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2019/2020

Head		Amount
		£
55	Contributions to Government-Owned Companies	30,000,000
56	Transfer from Government Surplus	1,000
57	Contribution to Improvement and Development Fund	5,000,000
		35,001,000

PART 3

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2019/2020

Head		Amount
		£
101	Works and Equipment	22,823,000
102	Projects	59,166,000
		81,989,000

PART 4

RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2020

Public Undertaking	Amount £
Gibraltar Development Corporation	23,238,000
Borders and Coastguard Agency	7,035,000
Gibraltar Electricity Authority	55,224,000
Housing Works Agency	7,565,000
Gibraltar Health Authority	131,838,000
Gibraltar Health Authority – Elderly Residential Services Section	23,841,000
Care Agency	16,835,000
Gibraltar Port Authority	7,282,000
Gibraltar Sports and Leisure Authority	6,827,000
	<u>279,685,000</u>

PART 5

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2020

Public Undertaking	Amount £
Borders and Coastguard Agency	40,000
Gibraltar Electricity Authority	2,000,000
Housing Works Agency	1,000
Gibraltar Health Authority	6,250,000
Gibraltar Health Authority – Elderly Residential Services Section	500,000
Care Agency	375,000
Gibraltar Port Authority	350,000
Gibraltar Sports and Leisure Authority	150,000
	<u>9,666,000</u>

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending 31st day of March 2020.

Consolidated Fund Expenditure

The sum of £584,244,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1 and 2 of the Schedule.

Improvement and Development Fund Expenditure

The sum of £81,989,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

Recurrent Expenditure of Public Undertakings

The sum of £279,685,000 is required to fund recurrent expenditure of the Public Undertakings as shown in Part 4 of the Schedule. This expenditure is largely funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund, as shown in Part 1 of the Schedule.

Capital Expenditure of Public Undertakings

The sum of £9,666,000 is required to fund capital expenditure of the Public Undertakings as shown in Part 5 of the Schedule. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund, as shown in Part 3 of the Schedule.