

THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 4682 GIBRALTAR Wednesday 18th March 2020

B. 6/20

BILL

FOR

AN ACT to amend the Appropriation Act 2019

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2019 (Amendment) Act 2020 and comes into operation on the day of publication.

Declaration of financial year

2. It is hereby declared that for the purposes of the definition of “financial year” contained in section 78(1) of the Constitution, this Act prescribes the period of twelve months ending on the thirtieth day of September in any year, as the financial year for the purposes of the Constitution, in place of the period of twelve months ending on the thirty-first day of March in any year.

Amendment of the Appropriation Act 2019

3.(1) The Appropriation Act 2019 is amended in accordance with the provisions of this section.

(2) Every reference to the words “the year ending 31st March 2020”, shall be amended to read “the period ending 30th September 2020.”

(3) The sum of “£549,243,000” in section 2(1) is replaced by “£830,760,000”.

(4) The sum of “£35,001,000” in section 3(1) is replaced by “£50,001,000”.

(5) The sum of “£81,989,000” in section 5(1) is replaced by “£104,000,000”.

(6) The sum of “£279,685,000” in section 6(1) is replaced by “£426,414,000”.

(7) The sum of “£9,666,000” in section 7(1) is replaced by “£16,656,000”.

(8) The Schedule is replaced with the following Schedule:

SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2019/2020

| Head | Amount |
|--|---------------|
| | £ |
| 1 Treasury | 37,548,000 |
| 2 No.6 Convent Place | 13,497,000 |
| 3 Customs | 15,066,000 |
| 4 Income Tax | 4,473,000 |
| 5 Parliament | 3,158,000 |
| 6 Human Resources | 5,046,000 |
| 7 Immigration and Civil Status | 12,950,000 |
| 8 Government Law Offices | 9,695,000 |
| 9 Financial Secretary's Office | 1,626,000 |
| 10 Drug & Alcohol Awareness & Rehabilitation Services | 1,521,000 |
| 11 Public Service Support Unit | 2,096,000 |
| 12 Office of the Deputy Chief Minister | 6,210,000 |
| 13 Civil Aviation | 4,401,000 |
| 14 Environment | 23,618,000 |
| 15 Utilities | 87,785,000 |
| 16 Collection and Disposal of Refuse | 11,000,000 |
| 17 Upper Rock Tourist Sites and Beaches | 5,861,000 |
| 18 Education | 77,931,000 |
| 19 Heritage | 2,772,000 |
| 20 Technical Services | 6,038,000 |
| 21 Driver and Vehicle Licensing | 2,903,000 |
| 22 Town Planning and Building Control | 2,595,000 |
| 23 Statistics Office | 660,000 |
| 24 Economic Development | 25,566,000 |
| 25 Procurement Office | 518,000 |
| 26 Housing – Administration | 16,389,000 |
| 27 Equality | 1,875,000 |
| 28 Health | 200,000,000 |
| 29 Gibraltar Health Authority – Elderly Residential Services Section | 35,762,000 |
| 30 Care Agency | 25,253,000 |
| 31 Policing | 26,061,000 |
| 32 Prison | 5,550,000 |
| 33 Gibraltar Law Courts | 3,398,000 |
| 34 Justice | 1,175,000 |
| 35 Tourism | 4,445,000 |
| 36 Employment | 2,388,000 |
| 37 Commercial Aviation | 5,699,000 |
| 38 Port | 10,923,000 |

| | | |
|----|--------------------------------|-------------|
| 39 | Maritime Services | 2,052,000 |
| 40 | Social Security | 37,910,000 |
| 41 | Civil Contingency | 407,000 |
| 42 | Fire and Rescue Service | 8,126,000 |
| 43 | Gibraltar University | 2,250,000 |
| 44 | Culture | 11,175,000 |
| 45 | Broadcasting | 7,200,000 |
| 46 | Youth | 1,109,000 |
| 47 | Sport and Leisure | 11,142,000 |
| 48 | Financial Services | 7,929,000 |
| 49 | Gambling Division | 1,224,000 |
| 50 | Commerce | 9,206,000 |
| 51 | Postal Services | 7,071,000 |
| 52 | Gibraltar Audit Office | 1,937,000 |
| 53 | Gibraltar Regulatory Authority | 3,570,000 |
| 54 | Supplementary Provision | 15,000,000 |
| | | 830,760,000 |

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2019/2020

| Head | | Amount |
|-------------|--|---------------|
| | | £ |
| 55 | Contributions to Government-Owned Companies | 45,000,000 |
| 56 | Transfer from Government Surplus | 1,000 |
| 57 | Contribution to Improvement and Development Fund | 5,000,000 |
| | | 50,001,000 |

PART 3

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2019/2020

| Head | | Amount |
|-------------|---------------------|---------------|
| | | £ |
| 101 | Works and Equipment | 34,500,000 |
| 102 | Projects | 69,500,000 |
| | | 104,000,000 |

PART 4

RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2020

| Public Undertaking | Amount £ |
|--|---------------------|
| Gibraltar Development Corporation | 34,857,000 |
| Borders and Coastguard Agency | 10,553,000 |
| Gibraltar Electricity Authority | 82,836,000 |
| Housing Works Agency | 11,348,000 |
| Gibraltar Health Authority | 204,641,000 |
| Gibraltar Health Authority – Elderly Residential Services Section Care Agency | 35,762,000 |
| Gibraltar Port Authority | 25,253,000 |
| Gibraltar Sports and Leisure Authority | 10,923,000 |
| | 10,241,000 |
| | <u>426,414,000</u> |

PART 5

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2020

| Public Undertaking | Amount £ |
|--|---------------------|
| Borders and Coastguard Agency | 50,000 |
| Gibraltar Electricity Authority | 2,600,000 |
| Housing Works Agency | 1,000 |
| Gibraltar Health Authority | 12,000,000 |
| Gibraltar Health Authority – Elderly Residential Services Section Care Agency | 650,000 |
| Gibraltar Port Authority | 595,000 |
| Gibraltar Sports and Leisure Authority | 380,000 |
| | 380,000 |
| | <u>16,656,000</u> |

EXPLANATORY MEMORANDUM

This Bill amends the Appropriation Bill 2019 in order to extend the financial year by six months in light of the public health emergency which Gibraltar is facing. This amendment will ensure compliance with the provision of section 67 of the Gibraltar Constitution and the Public Finance (Control & Audit) Act.

Consolidated Fund Expenditure

The sum of £880,761,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1 and 2 of the Schedule.

Improvement and Development Fund Expenditure

The sum of £104,000,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

Recurrent Expenditure of Public Undertakings

The sum of £426,414,000 is required to fund recurrent expenditure of the Public Undertakings as shown in Part 4 of the Schedule. This expenditure is largely funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund, as shown in Part 1 of the Schedule.

Capital Expenditure of Public Undertakings

The sum of £16,656,000 is required to fund capital expenditure of the Public Undertakings as shown in Part 5 of the Schedule. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund, as shown in Part 3 of the Schedule.

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