

# Supplementary Appropriation (2010/2011) Act 2012

## Principal Act

<b>Act. No. 2012-01</b>	<i>Commencement</i>	29.3.2012
	<i>Assent</i>	29.3.2012

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## ARRANGEMENT OF SECTIONS

### Section

1. Title.
2. Consolidated Fund appropriation of recurrent expenditure 2010/2011.
3. Consolidated Fund appropriation of exceptional expenditure 2010/2011.
4. Improvement and Development Fund appropriation of Expenditure 2010/2011.

## SCHEDULE

## **2012-01      Supplementary Appropriation (2010/2011)**

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AN ACT TO APPROPRIATE FURTHER SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDING ON THE 31<sup>ST</sup> DAY OF MARCH 2011

### **Title.**

1. This Act may be cited as the Supplementary Appropriation (2010/2011) Act 2012 and comes into operation on the day of publication.

### **Consolidated Fund appropriation of recurrent expenditure 2010/2011.**

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2011, a further sum not exceeding £5,742,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

### **Consolidated Fund appropriation of exceptional expenditure 2010/2011.**

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2011, a further sum not exceeding £2,759,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

### **Improvement and Development Fund appropriation of Expenditure 2010/2011.**

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31<sup>st</sup> March 2011, a further sum not exceeding £9,333,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

**SCHEDULE**

**PART 1**

**CONSOLIDATED FUND RECURRENT EXPENDITURE 2010/2011**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
5 Family, Youth and Community Affairs	723,000
6 Enterprise, Development, Technology and Transport	3,013,000
7 Health and Civil Protection	2,006,000
	<u>5,742,000</u>

**PART 2**

**CONSOLIDATED FUND EXCEPTIONAL EXPENDITURE 2010/2011**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
16 Exceptional Expenditure:	
(c) Drafting of New Tax Laws	361,000
1(d) Early Exit Package	2,398,000
	<u>2,759,000</u>

**PART 3**

**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2010/2011**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
102 Projects	<u>9,333,000</u>