FIRST SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 4246 of 10th March, 2016

I ASSENT,

EDWARD DAVIS,

GOVERNOR.

9th March, 2016.





GIBRALTAR

No. 4 of 2016

 $AN\ ACT$ to appropriate further sums of money to the service of the year ended 31 st day of March 2015.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Supplementary Appropriation (2014/2015) Act 2016 and comes into operation on the day of publication.

Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2014/2015.

- 2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2015, a further sum not exceeding £16,200,000.
- (2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Supplementary Appropriation of Contributions 2014/2015.

- 3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2015, a further sum not exceeding £29,999,000.
- (2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Consolidated Fund Supplementary Appropriation – Exceptional Expenditure 2014/2015.

- 4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2015, a sum not exceeding £3,689,000.
- (2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2014/15.

- 5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2015, a further sum not exceeding £14,127,000.
- (2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Supplementary Appropriation of Capital Expenditure of Public Undertakings 2014/15.

- 6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2015, a further sum not exceeding £506,000.
- (2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

SCHEDULE

PART 1 SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND EXPENDITURE 2014/2015

| Head | | Amount | |
|------|-------------------------|------------|--|
| | | £ | |
| 43 | Supplementary Provision | 16,200,000 | |

PART 2

SUPPLEMENTARY APPROPRIATION OF **CONSOLIDATED FUND CONTRIBUTIONS 2014/2015**

| Head | Amount | |
|------|----------------------------------|------------|
| | | £ |
| 45 | Transfer from Government Surplus | 29,999,000 |

PART 3

SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND EXCEPTIONAL EXPENDITURE 2014/2015

| Head | | Amount | |
|------|-------------------------|-----------|--|
| | | £ | |
| 47 | Exceptional Expenditure | 3,689,000 | |

PART 4

SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2014/2015

| Public Undertaking | Amount £ |
|--|------------|
| Gibraltar Health Authority | 7,335,000 |
| Care Agency | 3,955,000 |
| Gibraltar Port Authority | 230,000 |
| Gibraltar Sports and Leisure Authority | 618,000 |
| Housing Works Agency | 1,989,000 |
| | 14,127,000 |

PART 5

SUPPLEMENTARY APPROPRIATION OF CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2014/2015

| Public Undertaking | Amount £ |
|--|----------|
| Care Agency | 267,000 |
| Gibraltar Sports and Leisure Authority | 169,000 |
| Housing Works Agency | 70,000 |
| | 506,000 |

Passed by the Gibraltar Parliament on the 2nd day of March, 2016.

P E MARTINEZ, Clerk to the Parliament.

[No. 4 of 2016]

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