

Appropriation (2015/2016) Act 2017

Principal Act

Act. No. 2017-16	<i>Commencement</i>	15.12.2017
	<i>Assent</i>	14.12.2017

ARRANGEMENT OF SECTIONS

Section

1. Title and commencement.
2. Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2015/2016.
3. Consolidated Fund Supplementary Appropriation of Contributions 2015/2016.
4. Improvement and Development Fund Supplementary Appropriation of Expenditure 2015/2016.
5. Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2015/2016.
6. Supplementary Appropriation of Capital Expenditure of Public Undertakings 2015/2016.

AN ACT TO APPROPRIATE FURTHER SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDED 31ST DAY OF MARCH 2016.

Title and commencement.

1. This Act may be cited as the Supplementary Appropriation (2015/2016) Act 2017 and comes into operation on the day of publication.

Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2015/2016.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2016, a further sum not exceeding £11,380,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Supplementary Appropriation of Contributions 2015/2016.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2016, a further sum not exceeding £19,999,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund Supplementary Appropriation of Expenditure 2015/2016.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2016, a further sum not exceeding £5,107,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2015/2016.

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the

Consolidated Fund of Gibraltar for the year ended 31st March 2016, a further sum not exceeding £11,982,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Supplementary Appropriation of Capital Expenditure of Public Undertakings 2015/2016.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2016, a further sum not exceeding £763,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

SCHEDULE

PART 1

SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND EXPENDITURE 2015/2016

Head	Amount
	£
44 Supplementary Provision	11,380,000

PART 2

SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND CONTRIBUTIONS 2015/2016

Head	Amount
	£
46 Transfer from Government Surplus	19,999,000

PART 3

SUPPLEMENTARY APPROPRIATION OF
IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2015/2016

Head	Amount
	£
102 Projects	5,107,000

PART 4

SUPPLEMENTARY APPROPRIATION OF
RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2015/2016

Public Undertaking	Amount
	£
Gibraltar Development Corporation	218,000
Borders and Coastguard Agency	416,000
Gibraltar Health Authority	8,943,000
Gibraltar Health Authority – Elderly Residential Services Section	621,000

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Care Agency	1,303,000
Gibraltar Port Authority	3,000
Gibraltar Sports and Leisure Authority	478,000
	<u>11,982,000</u>

PART 5

SUPPLEMENTARY APPROPRIATION OF CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2015/2016

Public Undertaking	Amount £
Borders and Coastguard Agency	22,000
Gibraltar Health Authority	142,000
Gibraltar Electricity Authority	478,000
Gibraltar Health Authority – Elderly Residential Services Section	101,000
Housing Works Agency	2,000
Gibraltar Sports and Leisure Authority	18,000
	<u>763,000</u>
