

Supplementary Appropriation (2018/2019) Act 2021

Principal Act

Act. No. 2021-16	<i>Commencement</i>	27.07.2021
	<i>Assent</i>	27.07.2021

ARRANGEMENT OF SECTIONS

1. Title and commencement
2. Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2018/2019
3. Consolidated Fund Supplementary Appropriation of Contributions 2018/2019
4. Improvement and Development Fund Supplementary Appropriation of Expenditure 2018/2019
5. Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2018/2019
6. Supplementary Appropriation of Capital Expenditure of Public Undertakings 2018/2019

SCHEDULE

SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND EXPENDITURE 2018/2019

SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND CONTRIBUTIONS 2018/2019

SUPPLEMENTARY APPROPRIATION OF IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2018/2019

SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2018/2019

SUPPLEMENTARY APPROPRIATION OF CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2018/2019

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Title and commencement.

1. This Act may be cited as the Supplementary Appropriation (2018/2019) Act 2021 and comes into operation on the day of publication.

Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2018/2019.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2019, a further sum not exceeding £8,800,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Supplementary Appropriation of Contributions 2018/2019.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2019, a further sum not exceeding £38,499,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund Supplementary Appropriation of Expenditure 2018/2019.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2019, a further sum not exceeding £11,825,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2018/2019.

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the

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Consolidated Fund of Gibraltar for the year ended 31st March 2019, a further sum not exceeding £12,926,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Supplementary Appropriation of Capital Expenditure of Public Undertakings 2018/2019.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2019, a further sum not exceeding £186,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

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SCHEDULE

PART 1

**SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND EXPENDITURE 2018/2019**

Head	Amount
	£
54 Supplementary Provision	8,800,000

PART 2

**SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND CONTRIBUTIONS 2018/2019**

Head	Amount
	£
56 Transfer from Government Surplus	24,999,000
57 Contribution to the Improvement & Development Fund	<u>13,500,000</u>
	<u>38,499,000</u>

PART 3

**SUPPLEMENTARY APPROPRIATION OF
IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2018/2019**

Head	Amount
	£
101 Works and Equipment	3,689,000
102 Projects	<u>8,136,000</u>
	<u>11,825,000</u>

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PART 4

**SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF
PUBLIC UNDERTAKINGS 2018/2019**

Public Undertaking	Amount
	£
Gibraltar Electricity Authority	3,600,000
Gibraltar Health Authority	6,306,000
Gibraltar Health Authority - Elderly Residential Services Section	708,000
Gibraltar Sports and Leisure Authority	2,312,000
	<u>12,926,000</u>

PART 5

**SUPPLEMENTARY APPROPRIATION OF
CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2018/2019**

Public Undertaking	Amount
	£
Gibraltar Health Authority - Elderly Residential Services Section	1,000
Care Agency	88,000
Gibraltar Port Authority	5,000
Gibraltar Sports and Leisure Authority	92,000
	<u>186,000</u>