

Supplementary Appropriation (2021/2022) Act 2024

Principal Act

Act. No. 2024-02	<i>Commencement</i>	26.3.2024
	<i>Assent</i>	26.3.2024

ARRANGEMENT OF SECTIONS

Section

1. Title and commencement.
2. Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2021/2022.
3. Consolidated Fund Supplementary Appropriation of Contributions 2021/2022.
4. Improvement and Development Fund Supplementary Appropriation of Expenditure 2021/2022.
5. Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2021/2022.
6. Supplementary Appropriation of Capital Expenditure of Public Undertakings 2021/2022.

SCHEDULE

PART 1

SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND EXPENDITURE 2021/2022

PART 2

SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND CONTRIBUTIONS 2021/2022

PART 3

SUPPLEMENTARY APPROPRIATION OF
IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2021/2022

PART 4

SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF PUBLIC
UNDERTAKINGS 2021/2022

PART 5

SUPPLEMENTARY APPROPRIATION OF
CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2021/2022

2024-02 **Supplementary Appropriation (2021/2022)**

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE PERIOD ENDED 31ST DAY OF MARCH 2022.

Title and commencement.

1. This Act may be cited as the Supplementary Appropriation (2021/2022) Act 2024 and comes into operation on the day of publication.

Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2021/2022.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the period ended 31st March 2022, a further sum not exceeding £30,800,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Supplementary Appropriation of Contributions 2021/2022.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the period ended 31st March 2022, a further sum not exceeding £70,610,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund Supplementary Appropriation of Expenditure 2021/2022.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the period ended 31st March 2022, a further sum not exceeding £354,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2021/2022.

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the

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Consolidated Fund of Gibraltar for the period ended 31st March 2022, a further sum not exceeding £48,574,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Supplementary Appropriation of Capital Expenditure of Public Undertakings 2021/2022.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the period ended 31st March 2022, a further sum not exceeding £653,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

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SCHEDULE

PART 1

SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND EXPENDITURE 2021/2022

Head	Amount
	£
58 Supplementary Provision	30,800,000

PART 2

SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND CONTRIBUTIONS 2021/2022

Head	Amount
	£
61 Contribution to the Improvement & Development Fund	3,000,000
62 Contribution to the COVID-19 Response Fund	67,610,000
	<u>70,610,000</u>

PART 3

SUPPLEMENTARY APPROPRIATION OF IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2021/2022

Head	Amount
	£
101 Works and Equipment	354,000

PART 4

SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2021/2022

Public Undertaking	Amount
	£
Gibraltar Health Authority	30,299,000
Gibraltar Health Authority - Elderly Residential Services Section	1,589,000
Care Agency	3,828,000
Gibraltar Sports and Leisure	156,000
Gibraltar Electricity Authority	12,702,000
	<u>48,574,000</u>

PART 5

**SUPPLEMENTARY APPROPRIATION OF
CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2021/2022**

Public Undertaking	Amount
	£
Housing Works Agency	620,000
Gibraltar Sports and Leisure Authority	33,000
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	653,000
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